Agenda Item 14
Transformation / MDEP DA3G
Range Connectivity

What Is Transformation?
How Does It Affect MILCON / IS
MDEP DA3G - Leadership Initiatives
Status of Range UFR's

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- **Requirements are developed based on generic template of facility requirements for Initial Brigade Combat Team (IBCT). Requirements based on standard Army systems and current Fort Lewis information.**

- **Until the announcement of an installation to transition to Interim Brigade Combat Team, exact requirements cannot be determined.**

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- **Transformation Template Team has a group to work up the IS requirements for the new IBCT, however, this effort has only recently started. There are no definitive results yet.**

- **With the establishment of the IBCT at Ft. Lewis, these requirements may start to come into focus.**

- **Requirements are being established "On The Fly"**

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DRAFT Transformation Template (Installation)
As developed by the TT-I Working Group

(handout)

This data can also be found on the following website
(or follow the Transformation Link on the ACSIM Home Page)

http://www.hqda.army.mil/acsim/homepag

Functional Links

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- Congressional Actions
- Garrison Directory
- Human Resources
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- Virtual Barracks Tour

Organizational Links

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- BRAC
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- Competitive Sourcing
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- Facilities & Housing
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- Plans & Operations
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Notes: Those facilities in PART I below have been included in RPLANS with the allowances shown. Those facilities in PART II below have not been included in RPLANS, and the requirements must be entered into RPLANS with a requirements edit by the installation affected. This Template is considered to be a dynamic document that will change as additional information becomes available.

FCC	Title		Notes
	PART I		
	Unit Facilities	**Allowance**	
14185	Co. HQ Bldg	212,120 SF	30 Co HQ
14183	Bn. HQ Bldg	69,060 SF	6 Bn HQ
14182	Bde HQ Bldg	15,399 SF	1 Bde HQ
61050	GP Admin	19,764 SF	
17119	Org Classroom	29,340 SF	1 per Bn HQ

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APPN	FY01	FY02	FY03	FY04	FY05	FY06	FY07
MCA	0	0	79	82	0	85	87
MCNG	0	0	0	0	80	0	0
Total $ Rqmts	0	0	79	82	80	85	87
Current Funding							
MCA	0	0	0	61	61	63	64
MCNG	0	0	0	0	0	0	0
$ Shortfall *	0	0	-79	-21	-80	-22	-23

Based on anticipated transformation of the 4th IBCT in the National Guard, funding is transferred from MCA to MCNG.

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What does this MDEP Buy?

- **Facilities to complete transition at Fort Lewis (IBCT #2)**
- **Facilities for IBCT's #3, 4, 5, and 6**
- **The MILCON Plus-Up does not cover Transformation**

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Range Connectivity

- **Meeting held in Pentagon on 16 Feb 00: ACSIM, DISC4, DAMO-TRS, USAISEC-FDEO**
- **This requirement was picked up by the II PEG**
- **Not Validated in the FY 03 – FY 08 POM**
- **Estimated bill - $60 Million**
- **Remains unfunded**

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- **Questions?**
- **Comments?**
- **Open Discussion**

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Construction Division Mission and Organization

Responsibilities

MISSION: Provide quality facilities by seeking out new and creative ways to develop, champion, budget and smartly execute the Army Military Construction (MILCON) and Non-appropriated Funded (NAF) programs. Provide MACOMs and the field with relevant and useful MILCON and NAF policy and guidance, and prepare Army principals for testimony before OSD, OMB and Congress.

MAJOR FUNCTIONS:

- Manage MCA (Military Construction, Army)
- Manage UMMCA (Unspecified Minor MCA)
- Manage BRAC Construction Program
- Provide NAF Construction Program Oversight
- Manage Host Nation Funds for Design
- Provide MILCON and NAF policy through ARs, DA Pam, policy guidance and interpretation

Construction Division's Fearless Leader